

FIG UP-DATED BUDGET FOR 2002

	Budget 2002 CHF	Budget 2002 CHF	Result 2001 CHF ¹⁾	Budget 2001 CHF	Result 2000 CHF
	General Assembly 2002	General Assembly 2001		General Assembly 2001	
INCOME					
Subscriptions					
Member associations ²⁾	355,000	358,000	325,604	331,500	290,743
Affiliates ³⁾	5,000	3,000	3,889	3,000	1,136
Corporate members ⁴⁾	76,000	65,000	55,437	58,500	38,640
Academic members ⁵⁾	17,000	12,500	9,450	10,000	3,978
Total	453,000	438,500	394,380	403,000	334,497
Other income:					
Advertising	7,000	-	-		
Sale of publications	1,000	-	422	-	113
Interest income	4,000	4,500	3,538	3,500	2,678
External projects ⁵⁾	46,000		19,105		
Various ⁶⁾	59,000	35,000	18,360	19,500	13,887
Total Income	570,000	478,000	435,805	426,000	351,175
EXPENDITURE					
Administration, FIG Office and Council ⁷⁾	106,000	77,000	79,228	65,000	78,387
Council Meetings	31,000	33,000	26,773	25,000	22,115
FIG Meetings ⁸⁾	71,000	72,000	63,104	63,000	32,593
Member support ⁹⁾	112,000	97,000	55,034	90,000	45,615
Commission activity ¹⁰⁾	70,000	66,000	64,186	69,000	57,428
Promotion ¹¹⁾	60,000	65,000	62,481	57,000	49,237
External Projects	45,000		30,318		
Total expenditure	495,000	410,000	381,124	369,000	285,375
Result for the year	75,000	68,000	54,681	57,000	65,800
Accumulated profit (Education Foundation) ¹²⁾			6,057		46,474
Total result ¹³⁾	75,000	68,000	60,738	57,000	112,274

Notes:

- 1) The main reason for the differences in income (and expenditure in the budget 2001 and final accounts are the used exchange rates, a Personal Assistant hired directly by FIG Office, from 01-10-2001 and new activities posted under external projects. Income from member associations is based on the current and known membership applications.
- 2) Affiliates include also candidates that are on their route to membership.
- 3) Corporate members' membership fees are based in the Council decision from December 2001, in addition new members are included accordingly to discussions with potential

corporate members. It is expected that 1 new category C and 2 new category D corporate members will join in 2002.

- 4) 10 new academic members are assumed to become members in 2002, arriving to a total number of 57 members.
- 5) External projects include compensation from FIG 2002 to FIG office for the work FIG is providing. In addition FIG costs invoiced from external partners.
- 6) Various includes income from refunded travelling expenses, support to bulletin and financial support to staff of permanent office from KMS, Denmark.
- 7) Administration includes most of the wages of a full-time Personal Assistant.
- 8) FIG meetings include costs of the General Assembly and administrative costs directly linked to the Congress and administrative meetings. These costs are higher than normally due to the four-yearly congress.
- 9) Expenditure for member support includes now all costs for the Bulletin (in 2002 four issues are planned) and visits to member associations and project costs related directly to members.
- 10) Commission grants, ACCO meetings and support to commission projects.
- 11) Promotion includes costs occurred in promoting FIG at the UN and international meetings and promotion to get new members. This includes events like ISOTC211 in Bangkok, Urban Forum in Nairobi and Johannesburg Summit (Rio +10) and UN/FIG/PC IDEA inter-regional workshop in Mexico.
- 12) Education Foundation is budgeted separately.
- 13) The aim of the Council is to collect a reserve that in longer-term covers expenditure for one year in the FIG budget and to prepare for the situation with the permanent office after the first five years.